



NIBD Welfare Society



SAVING LIVES, RAISING HOPE

A YEAR OF RELENTLESS COMPASSION AND MEASURABLE PROGRESS.

ANNUAL REPORT
FY 2024 - 2025

BLOOD HEALTH SOLUTIONS NATIONWIDE



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FIRST BONE MARROW TRANSPLANT IN PAKISTAN

The country's first bone marrow transplant was performed by Dr. Tahir Sultan Shamsi, marking a historic achievement in Pakistan's medical landscape. This pioneering success laid the groundwork for the development of advanced hematology services nationwide.

1995

REGISTRATION OF NIBD WELFARE SOCIETY

The National Institute of Blood Disease (NIBD) Welfare Society was formally registered under the Voluntary Social Welfare Agencies Ordinance, 1961, with the purpose of supporting underprivileged patients suffering from blood disorders and blood cancers.

2009

2008

FOUNDATION OF THE NATIONAL INSTITUTE OF BLOOD DISEASE & BONE MARROW TRANSPLANT

National Institute of Blood Disease & Bone Marrow Transplant (NIBD) was established as Pakistan's first comprehensive centre dedicated to the diagnosis, treatment, research, and training in blood diseases and bone marrow transplantation.

2010

THALASSAEMIA / HAEMOPHILIA SUPPORT PROGRAMME LAUNCHED

A structured support programme was introduced to assist patients requiring lifelong care and frequent transfusions. It supports treatment, blood products, counselling, and disease-management awareness.

LAUNCH OF M.PHIL IN HAEMATOLOGY AT NIBD INSTITUTE OF LIFE SCIENCES

This academic programme was initiated to develop highly skilled hematology professionals, enhancing Pakistan's clinical and research capacity in blood sciences.

2013

FIRST ISSUE OF THE “JOURNAL OF HEALTH SCIENCES” PUBLISHED

The inaugural peer-reviewed scientific journal was launched, creating a platform for promoting research and knowledge-sharing in health sciences.

2016

2014

NIBD POST GRADUATE INSTITUTE OF LIFE SCIENCES BILL PASSED

The Sindh Assembly approved the Institute's Bill with support from the NIBD Welfare Society, paving the way for structured medical education and advanced research facilities.

2016

EXPANSION OF THE BONE MARROW TRANSPLANT DEPARTMENT AT CHILDREN HOSPITAL LAHORE

Under the supervision of Dr. Tahir Sultan Shamsi, the NIBD team supported the establishment and expansion of transplant facilities in the public sector to meet rising patient needs. This initiative significantly improved provincial access to advanced transplant services.

PLASMA THERAPY SUPPORT PROGRAMME

Initiated during the pandemic to support critical patients through convalescent plasma, improving emergency treatment access during the crisis.

2020

ESTABLISHMENT OF NIBD HYDERABAD CAMPUS

The Hyderabad campus brought specialized blood disease services closer to patients in interior Sindh, enhancing regional healthcare delivery with diagnostics, clinics, and academic programme.

2023

2021

ESTABLISHMENT OF NIBD LAHORE CAMPUS

The Lahore campus was established to decentralize hematology and transplant services, expanding diagnostic, treatment, and training facilities for the Punjab region.

2024

ESTABLISHMENT OF NIBD SUKKUR CAMPUS

The Sukkur campus expanded NIBD's reach to upper Sindh and surrounding areas, offering affordable treatment, laboratory services, and community outreach in underserved regions.

PAKISTAN CENTRE FOR PHILANTHROPY ACCREDITATION

NIBD Welfare Society received PCP accreditation for strong governance, transparency, and compliance, recognizing the organization's commitment to nonprofit excellence.

2025

PLANNED NIBD QUETTA CAMPUS

The upcoming Quetta campus will extend specialized hematology and transplant services to Balochistan, offering diagnostic, clinical, and educational facilities in a region with limited specialized care.

2026

FUTURE PLANS

2025

LAUNCH OF THE 100 BONE MARROW TRANSPLANTS (BMT) PROGRAMME

The programme was launched to support curative bone marrow transplants for 100 deserving patients, reaffirming the Welfare Society's long-term commitment to saving lives.

2028

FUTURE PLANS

PLANNED NIBD PESHAWAR CAMPUS

The Peshawar campus will strengthen NIBD's national network by delivering blood disease care, transplant services, and capacity-building programme for healthcare professionals in Khyber Pakhtunkhwa.



**MESSAGE FROM THE
GENERAL SECRETARY**

It is with great honour and privilege that I share with you the Annual Report of the **NIBD Welfare Society** for the year **2024-25**. This report reflects not only the work we have carried out over the past year, but also the compassion, generosity, and trust of all those who support our mission.

Established by my late father, **Prof. Dr. Tahir Sultan Shamsi**, the NIBD Welfare Society was founded with a simple yet powerful purpose: to ensure that no patient in need is denied access to treatment due to financial constraints. It is the Society's role to stand beside patients and families, easing their financial burden and helping them access life-saving care.

Over the past year, your support has enabled us to provide financial assistance to patients undergoing bone marrow transplants, chemotherapy, immunotherapy, blood product transfusions, screening and diagnostic services and other critical treatments. Each contribution has translated into renewed hope, restored health, and precious lives saved. Every success story is, in truth, a collective achievement shared between our donors, our medical partners, and the families we serve.

As we look to the future, our commitment remains steadfast and our vision remains focused: to continue mobilising resources for those who need them most. We aim to strengthen our fundraising efforts, build wider partnerships, and create sustainable channels of support so that more patients can access life-saving treatments without the fear of financial barriers.

Our aspiration is not only to meet immediate medical needs, but also to provide families with the reassurance that they are not alone in their struggle.

We believe that with collective effort and shared compassion, we can expand our reach year after year, touching more lives and offering renewed hope to those facing blood cancers and disorders.

The journey ahead is long, but with the continued trust of our donors and the guiding legacy of our founder, we remain confident in our ability to transform challenges into opportunities for healing, dignity, and a healthier future for countless patients.

On behalf of the Society, I extend my deepest gratitude to our donors and supporters. Your generosity is the lifeline that makes our mission possible.

USAMA SULTAN SHAMSI

General Secretary | NIBD Welfare Society

OUR FOUNDING STORY

OUR FOUNDER'S VISION

The NIBD Welfare Society was established by the late Prof. Dr. Tahir Sultan Shamsi, a compassionate human being, a visionary physician, a teacher, and the pioneer of bone marrow transplantation in Pakistan. Guided by his deep compassion for humanity and belief in equitable access to healthcare, he worked tirelessly to bring world-class treatment within the reach of patients who needed it most.

A HISTORIC MILESTONE

In 1995, under Prof. Shamsi's trailblazing leadership, Pakistan celebrated its first successful bone marrow transplant, a landmark achievement that forever changed the course of medical history in the country. This breakthrough not only saved lives but also ignited hope for thousands of patients with blood cancers and life-threatening blood disorders, many of whom previously had no access to curative treatment.

CARRYING FORWARD HIS LEGACY

The NIBD Welfare Society continues to advance Prof. Shamsi's mission of healing, innovation, and compassion. Every initiative we undertake, from supporting bone marrow transplants and advanced therapies, to ensuring access to diagnostics and essential medicines, reflects his enduring values.



OUR GOAL TODAY

We remain committed to:

- Expanding access to life-saving treatments for under privileged patients.
- Strengthening healthcare systems through collaboration and innovation.
- Honouring Prof. Shamsi's legacy by ensuring that no patient is denied hope because of financial constraints.

OUR CONTINUING IMPACT

Today, the Society stands as a beacon of hope for countless families across Pakistan. Each life saved is a testament to Prof. Shamsi's vision and a reminder that his legacy lives on, not only in medical milestones, but in the courage, healing, and renewed futures of the patients we serve.

OUR PATRONS AND AMBASSADORS

SAEED ALLAWALA

FAHAD ILYAS NAINITALWALA

KHALID TAWAB

DANISH AMAN

ZAHID HAMEED

REHAN SHAHID

ABID SALEEM BATLA

DR. SHAHID NOOR

AIZAZ UL HAQ

NABEEL JANGDA

MONEEZA BUTT

YASMIN DADABHOY

JERJEES SEJA

AHSAN WARRAICH

MOHSIN MASOOD KHAWAJA

MUNEER UL ISLAM



ABOUT NIBD WELFARE SOCIETY

The National Institute of Blood Disease (NIBD) Welfare Society is a registered non-profit organisation, established in 2009 under Section (7) of the Voluntary Social Welfare Agencies (Registration and Control) Ordinance 1961 and Rule 1962. Since its inception, the Society has remained committed to supporting individuals affected by serious blood disorders such as leukaemia, lymphoma, thalassaemia, and aplastic anaemia.

For thousands of Pakistanis, particularly women and children, a diagnosis of blood cancer or thalassaemia is a life-altering reality. The cost of treatment, laboratory tests, and medication imposes an overwhelming burden on families, often placing life-saving care beyond their reach. Recognising this urgent need, the NIBD Welfare Society was founded to provide hope, support, and access to quality treatment for patients who would otherwise be denied care due to financial hardship.



Through donor-funded programme, the Society helps bridge the gap between urgent medical needs and financial barriers. We provide support for curative treatments, including **chemotherapy, immunotherapy, and bone marrow transplants**, for both paediatric and adult patients.

Our mission is simple yet profound: to ensure that no child, no family, and no patient is left to fight alone simply because they lack the financial means. With the compassion of our supporters and the dedication of our team, the NIBD Welfare Society continues to stand as a beacon of hope for families across Pakistan.

Vision

Ensure that underprivileged patients have equal access to cancer treatments and bone marrow transplantation, regardless of their financial situation.

Mission

Advancing care through community partnerships by providing crucial financial support to patients undergoing cancer treatment and bone marrow transplants.

OUR GUIDING VALUES

Our work is rooted in a strong ethical foundation that guides every decision, action, and partnership. These values ensure responsible stewardship of resources and lasting impact on the communities we serve.



RESPECT

We uphold the dignity and worth of every individual. Each patient is treated with compassion and care, regardless of their socioeconomic background.



EMPATHY

We are deeply attuned to the physical, emotional, and financial challenges faced by patients and their families, shaping our services with compassion and sensitivity.



TRANSPARENCY

We are committed to integrity and accountability. Every contribution received and spent is transparently documented to maintain trust with our stakeholders.



COLLABORATION

We believe in the strength of partnerships. By working closely with donors, healthcare institutions, and community stakeholders, we expand our reach and amplify our collective impact.



SUSTAINABILITY

Our approach prioritises long-term, scalable solutions that ensure uninterrupted access to care and build healthier, more resilient communities.

GOVERNANCE, TRANSPARENCY & SHARIAH COMPLIANCE

At NIBD Welfare Society, we consider **transparency, accountability, and shariah compliance** as guiding principles embedded into every aspect of our operations. To uphold these standards, we have established a robust governance and controls framework, which includes:

LEGAL REGISTRATION

NIBD Welfare Society is a non-profit organisation, registered under Section (7) of the Voluntary Social Welfare Agencies (Registration and Control) Ordinance 1961 and Rule 1962 with the Social Welfare Department, Government of Sindh.

INDEPENDENT FINANCIAL AUDITS

Our financial statements are audited annually by a QCR-rated audit firm by ICAP that is also a Tier 1 auditor notified by Securities and Exchange Commission of Pakistan (SECP) and have its international affiliation with Alliance Global (allinialglobal.com). This ensures that our financial practices meet the highest professional standards of accuracy and integrity.

CERTIFIED SHARIAH COMPLIANCE

We have appointed Alhamd Shariah Advisory Services as our official Shariah Advisor. They are responsible for reviewing and certifying that all Zakat collections, welfare disbursements, and charitable spending strictly adhere to Islamic principles and jurisprudence.

PAKISTAN CENTRE FOR PHILANTHROPY (PCP) CERTIFICATION

NIBD Welfare Society is certified by the PCP, recognizing our strong performance in the areas of governance, financial transparency, and programme effectiveness. This endorsement further validates our institutional credibility.

TAX EXEMPT STATUS BY FBR

We are an officially recognised non-profit organisation by the Federal Board of Revenue (FBR) and maintain a tax exemption status under sub-clause (c) of clause (36) of section 2 of the Income Tax Ordinance, 2001, in accordance with Rules 212 and 220 of the Income Tax Rules, 2002.

INTERNATIONAL TAX-EXEMPT DONATIONS (UNITED STATES)

NIBD Welfare Society has partnered with iCareAmerica, a registered 501(c)(3) non-profit organization in the United States, enabling donors to make tax-deductible contributions in accordance with U.S. Internal Revenue Service (IRS) regulations. Through this partnership, international donors can securely contribute Zakat and charitable donations while availing U.S. federal tax benefits.

These regulatory endorsements and institutional safeguards ensure that every rupee donated is utilized with purpose, accountability, and in full compliance with both legal and ethical standards.

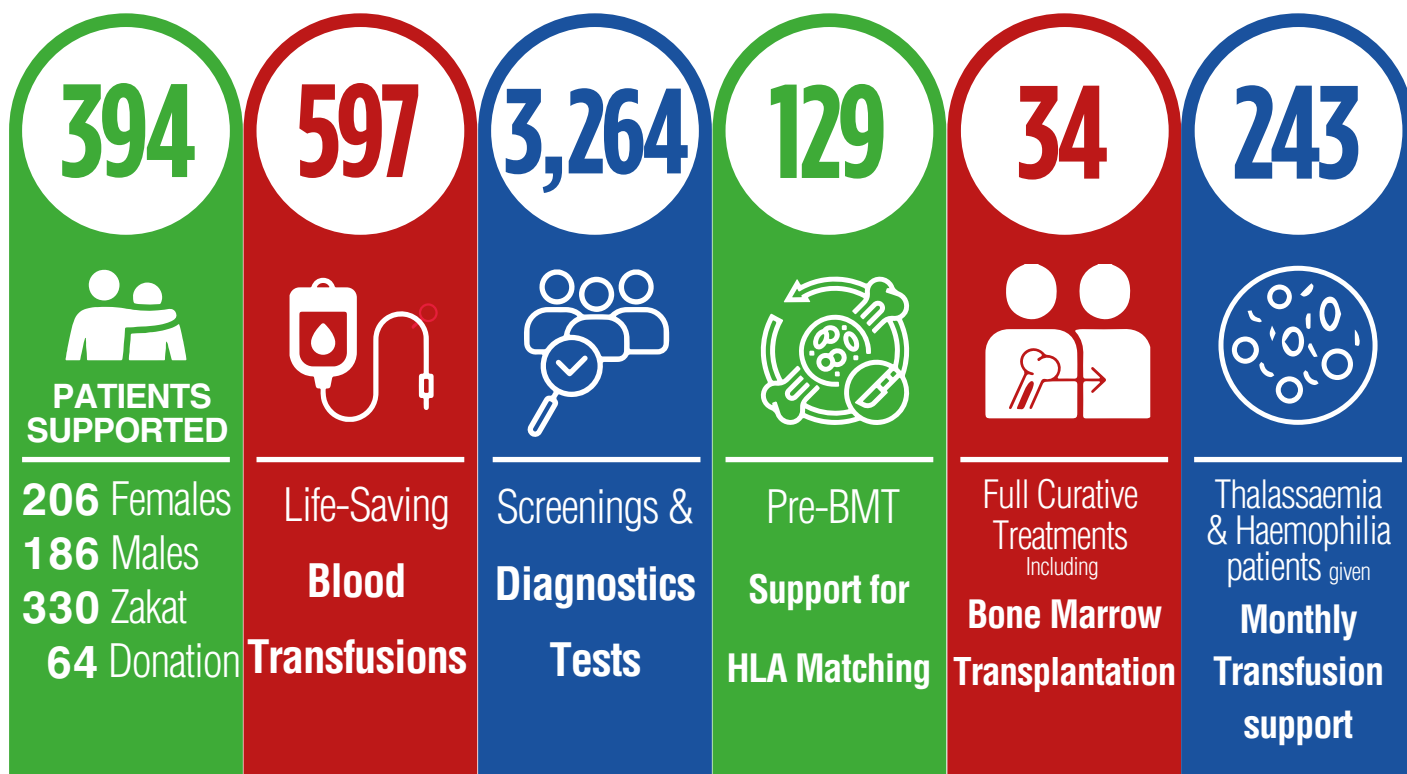
YEAR IN REVIEW

Achievements at a glance



Lives Transformed

2024 - 2025



LIFE-SAVING CARE PATIENTS – 34

Complete support for major and curative treatments like Bone Marrow Transplants, chemotherapy, immunotherapy and monthly blood transfusions.

ESSENTIAL CARE PATIENTS – 360

Supported for routine consultations, screening and diagnostic tests, and follow-up care.



**100% ZAKAT
PATIENT WELFARE**

Every contribution directly supports patients in need.

SUPPORT LIFE-SAVING CANCER CARE

DURDANA

from Khuzdar,
Balochistan,
receiving
supportive
care for
Hypocellular
Marrow

The Support Life-Saving Cancer Care programme is dedicated to supporting critical cancer treatments for underprivileged patients who would otherwise be unable to access affordable care. Through this initiative, patients receive life-saving chemotherapy, immunotherapy and related medical support, helping to bridge the gap between urgent medical need and financial hardship.

Beyond medical treatment, this programme delivers hope, reassurance, and a renewed chance at recovery. By alleviating the burden of treatment costs, we empower patients and their families to focus on healing and long-term well-being. Every contribution to this programme directly transforms lives, giving those affected by blood cancer a fighting chance to reclaim health, dignity, and a future filled with possibility.



OUR PROGRAMMES

THALASSAEMIA & HAEMOPHILIA CARE PROGRAMME



AZEEN

An eight-year-old child, receiving supportive care to manage his thalassaemia.

This dedicated programme supports individuals living with thalassaemia and haemophilia through a comprehensive, patient-centred approach. Services include free day care services and the provision of essential blood products. To ensure uninterrupted care, the programme also offers free outpatient consultations and routine lab testing, ensuring continuous support for individuals managing lifelong blood disorders. The Thalassaemia & Haemophilia Care programme provides financial support to registered patients living with thalassaemia and haemophilia, enabling them to access the critical care they need.

Through donor-funded assistance, the Society helps cover the costs of outpatient consultations, routine laboratory tests, essential blood products and day care services ensuring that patients managing lifelong blood disorders receive uninterrupted treatment.

By alleviating the financial burden of essential treatments, this programme empowers patients and their families to access continuous, life-sustaining care. Through the generosity of our donors, the Society ensures that individuals with thalassaemia and haemophilia can manage their conditions with dignity and stability, without being hindered by the prohibitive cost of treatment.



KANEEZ FATIMA

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A 5-year-old girl, following a successful bone marrow transplant.

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BONE MARROW TRANSPLANT SUPPORT PROGRAMME

The Bone Marrow Transplant Support Programme provides financial assistance to patients in need of bone marrow transplants, particularly those diagnosed with thalassaemia, aplastic anaemia, and other serious blood disorders.

Through donor-funded support, the Society helps cover the costs of essential screening and diagnostic tests, HLA matching, transplant procedures, medications and post-transplant follow-up care, ensuring that these complex, life-saving treatments are accessible to patients who would otherwise be unable to afford them.

By easing the financial burden associated with bone marrow transplantation, this programme gives patients and their families a genuine opportunity for survival and long-term recovery, helping them navigate critical treatment with hope and confidence.

STORIES OF HOPE

MAHEEN TARIQ

FROM DESPAIR TO HOPE, MAHEEN'S BRAVE BATTLE

When 9-year-old Maheen Tariq was diagnosed with Aplastic Anaemia, a life-threatening condition, her world, and that of her family, came crashing down. A Bone Marrow Transplant (BMT) was her only chance at survival, but the treatment and post-transplant care came with a staggering cost of over Rs. 6 million.

But how could a father who earns just Rs. 35,000–40,000 a month manage such an enormous amount?

Maheen lives in a cramped two-room house with six other family members, including five children. Her father, Mr. Tariq, a hardworking motor mechanic, does everything he can to provide for his family, but this was a battle he simply couldn't fight alone.

Just when all doors seemed to be closing, NIBD Welfare Society opened one full of hope.

Moved by Maheen's story and her unbreakable spirit, NIBD Welfare Society stepped forward to cover the full cost of her treatment and post-transplant care. We didn't just fund her recovery, we stood by the family with unwavering support and compassion.

Today, almost a year later, by the grace of Almighty Allah, Maheen is full of life again, smiling, healing, and stepping into a brighter future.

What once felt like a hopeless struggle has now become a powerful story of faith, resilience, and the impact of community support.

Maheen's journey reminds us that no child should lose their life because of financial hardship. At NIBD Welfare Society, we believe that every life is worth fighting for, and together, we can turn that fight into a victory.

A JOYFUL MOMENT

Maheen, with her mother after her successful bone marrow transplant





DR. SHAFaq ABDUL SAMAD

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**MBBS, FCPS (Clinical Haematology),
EBMT- Certified Physician Assistant
Professor Consultant Clinical Haematologist
Director Bone Marrow Transplantation**

***National Institute of Blood Disease and Bone Marrow
Transplantation, Karachi***

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PHYSICIAN'S INSIGHT

As a bone marrow transplant physician, I had the privilege of treating Maheen, a young girl diagnosed with severe aplastic anaemia, a life-threatening blood disorder. The only curative option for her condition was an urgent bone marrow transplant. After a thorough evaluation, we were fortunate to find her younger brother as a full HLA-matched donor.

The transplant was performed successfully in October 2024, and Maheen tolerated the procedure remarkably well. Her resilience, combined with the unwavering support of her family, played a vital role in her recovery. Today, she is thriving, no longer requires transfusions, and has returned to her normal daily life.

Witnessing her journey from diagnosis to cure has been incredibly rewarding for our entire team. Cases like hers remind us of the true impact of transplantation, not only restoring health, but also giving a child back her future.

STORIES OF HOPE

A NEW LIFE FOR LITTLE

MOHAMMAD HASSAN

A STORY OF HOPE AND HEALING



At just four years old, Master Mohammad Hassan was fighting a battle far too big for someone so small. Diagnosed with Beta Thalassaemia Major, a life-threatening blood disorder requiring endless blood transfusions and hospital visits. His tiny body was weary, and his parents were overwhelmed with fear.

The only cure? A Bone Marrow Transplant costing over Rs. 4.6 million, an amount his family could only dream of.

His father, a labourer earning just Rs. 37,000 per month, struggled to provide for a family of six, all living in a single crowded room. Their home echoed with worry, fear, and silent prayers. Prayers for a miracle.

That miracle arrived through the compassion and support of NIBD Welfare Society. Travelling all the way from Bahawalpur, the family sought hope. Seeing their hardship, NIBD Welfare Society stepped forward, covering the entire cost of Mohammad Hassan's treatment and connecting him with the best doctors at NIBD and BMT Hospital.

From the transplant through post-operative care, NIBD Welfare Society stood by the family every step of the way, offering not only financial relief but also hope, courage, and strength.

Now, after his Bone Marrow Transplant, Mohammad Hassan is thriving. His smile shines with the light of recovery, and his laughter once again fills the room with joy.

His story is proof that kindness saves lives. Behind every life saved is a community that chooses to care.

At NIBD Welfare Society, we stand for children like Mohammad Hassan, because every child deserves not just to survive, but to truly live.

DOCTOR'S PERSPECTIVE

Master Mohammad Hassan, a 4-year-old boy diagnosed with Beta thalassaemia major, came under my care for a bone marrow transplant, the only curative option for his condition. He was referred from Punjab, and after evaluation, we were fortunate to find his sister as a full HLA match.

Hassan underwent his transplant on 21st March 2025 at NIBD. During the first 2–3 months, he faced a few complications, which required careful monitoring and management.

Witnessing his courage and determination during this challenging period was truly inspiring. Six months after the transplant, Hassan is doing very well. His blood counts are stable, and he is gradually tapering his medications. Seeing him recover and thrive has been deeply rewarding, and reminds me why bone marrow transplantation can truly give children a second chance at life.

PROF. DR. SAIMA SIDDIQUI

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MBBS, FCPS (Haem), FRCP (EDIN)
Consultant Haematologist
Dean Post Graduate Studies

*National Institute of Blood Disease and
Bone Marrow Transplantation, Karachi*

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ALI NAQI

FROM STRUGGLE TO STRENGTH ALI NAQI'S JOURNEY OF HOPE

When 12-year-old Ali Naqi was diagnosed with Aplastic Anaemia, his family was devastated. The only cure for his condition was a Bone Marrow Transplant (BMT), a treatment far beyond what his parents could ever afford.

Ali comes from a family of eight, including six children, living together in a small one-room house. His father works as a confectionery seller and earns a modest income. With no assets or savings to fall back on, the family was left helpless in the face of overwhelming medical costs.

But despair soon turned into hope. After a thorough review, NIBD Welfare Society, with guidance from its Shariah Advisor, found the family eligible for zakat support. With the compassion and the generosity of donors, the Society stepped in to cover the cost of Ali's transplant and post-treatment care.

By the grace of Almighty Allah, and with the support of **NIBD Welfare Society**, Ali successfully underwent a Bone Marrow Transplant on 14 March 2025 under the care of Dr. Shafaq Abdul Samad (Director BMT Programme) and her Team

Today, Ali is recovering with renewed strength, laughter has returned to his family's home, and what once seemed impossible has become a story of survival.

STORIES OF HOPE

Ali Naqi, looking forward to a bright and healthy future.

Ali's journey is a powerful reminder that financial hardship should never stand in the way of life-saving treatment. With collective effort, we can continue to bring hope, healing, and second chances to countless lives like him.



GUIDED BY EXPERTISE

It has been a pleasure to oversee the care of Ali Naqi, a 16-year-old diagnosed with Severe Aplastic Anaemia. He underwent a successful bone marrow transplant on 14th March 2025.

During the immediate post-transplant period, he developed hematuria, a known complication, which was managed effectively with supportive care. Now, six months post-transplant, Ali Naqi is maintaining a good quality of life. His case reflects the positive outcomes achievable with timely diagnosis, appropriate treatment, and comprehensive post-transplant care.

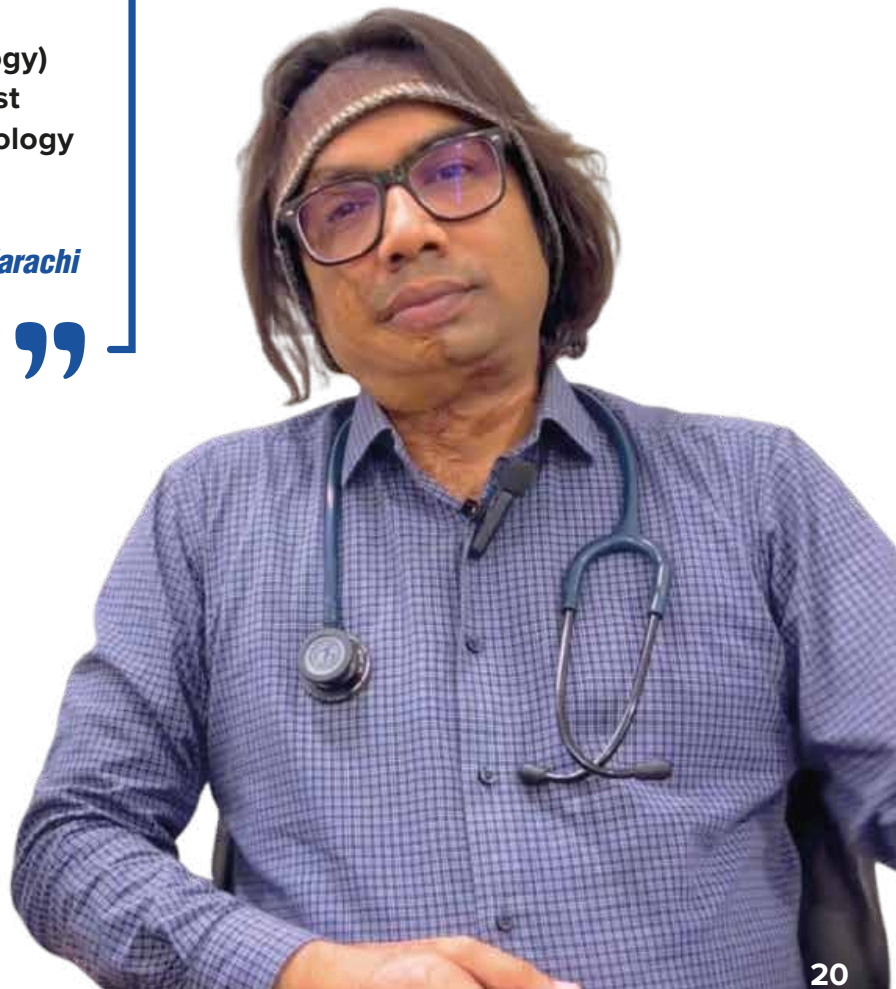
DR. ALI SALEEM

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**MBBS, FCPS (Clinical Haematology)
Consultant Clinical Haematologist
Fellowship in Malignant Haematology**

***National Institute of Blood Disease
and Bone Marrow Transplantation, Karachi***

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FINANCIAL OVERVIEW

(BASED ON AUDITED FIGURES)

NIBD Welfare Society Financial Audited Numbers Summary

CATEGORY	ZAKAT FUNDS	DONATION FUNDS	TOTAL
Opening Funds	-	784,817	784,817
Funds Received July 2024 - June 2025	52,354,408	15,119,040	67,473,448
Funds Utilized July 2024 - June 2025			
Patient Welfare	51,034,576	1,145,708	52,180,284
Administrative & General Expenses	-	7,038,567	7,038,567
Depreciation Expense (Non Cash)	-	4,597,778	4,597,778
Total Expenditure	51,034,576	12,782,053	63,816,629
Balance as at year end 30 June 2025	1,319,832	3,121,804	4,441,636

FULL SUPPORT PATIENTS	ZAKAT	DONATION	TOTAL
Number of Patients	32	2	34
Amount of Patient Welfare	46,601,537	463,600	47,065,137

PARTIAL SUPPORT PATIENTS	ZAKAT	DONATION	TOTAL
Number of Patients	298	62	360
Amount of Patient Welfare	4,433,039	682,108	5,115,147

NIBD WELFARE SOCIETY

STATEMENT OF FINANCIAL POSITION

AS AT JUNE 30, 2025

		2025	2024
		-----Rupees-----	
ASSETS	Note		
Non-current assets			
Operating fixed assets	4	1,981,045	18,379,148
Current assets			
Cash and cash equivalents	5	4,019,547	1,123,769
Total assets		6,000,592	19,502,917
<u>FUNDS AND LIABILITIES</u>			
Funds			
General Fund		3,121,804	784,817
Zakat Fund		1,319,832	-
		4,441,636	784,817
Current liabilities			
Trade and other payables	6	1,558,956	18,718,100
Total liabilities		1,558,956	18,718,100
Contingency and commitment	7	-	-
Total funds and liabilities		6,000,592	19,502,917

The annexed notes from 1 to 13 form an integral part of these financial statements.

NIBD WELFARE SOCIETY

STATEMENT OF INCOME AND EXPENDITURE

FOR THE YEAR ENDED JUNE 30, 2025

	Note	2025			2024		
		General Fund	Zakat Fund	Total	General Fund	Zakat Fund	Total
		-----Rupees-----					
INCOME							
Donation received during the year		15,119,040	-	15,119,040	6,182,465		6,182,465
Zakat received during the year		-	52,354,408	52,354,408	-	7,073,877	7,073,877
		15,119,040	52,354,408	67,473,448	6,182,465	7,073,877	13,256,342
EXPENDITURE							
Operating expenses	8	(5,115,021)	(51,034,576)	(56,149,597)	(5,105,214)	(7,073,877)	(12,179,091)
Administrative and general expenses	9	(7,667,032)	-	(7,667,032)	(4,554,221)	-	(4,554,221)
		(12,782,053)	(51,034,576)	(63,816,629)	(9,659,435)	(7,073,877)	(16,733,312)
Surplus / (deficit) for the year		2,336,987	1,319,832	3,656,819	(3,476,970)		(3,476,970)

The annexed notes from 1 to 13 form an integral part of these financial statements.

NIBD WELFARE SOCIETY

STATEMENT OF CHANGES IN FUNDS

AS AT JUNE 30, 2025

	General Fund	Zakat Fund	Total
-----Rupees-----			
Balance as at July 01, 2023	4,261,787	-	4,261,787
Deficit for the year	(3,476,970)	-	(3,476,970)
Balance as at June 30, 2024	<u>784,817</u>	<u>-</u>	<u>784,817</u>
Surplus for the year	2,336,987	1,319,832	3,656,819
Balance as at June 30, 2025	<u>3,121,804</u>	<u>1,319,832</u>	<u>4,441,636</u>

The annexed notes from 1 to 13 form an integral part of these financial statements.

NIBD WELFARE SOCIETY

STATEMENT OF CASH FLOWS

FOR THE YEAR ENDED JUNE 30, 2025

		2025	2024
	Note	-----Rupees-----	
CASH FLOWS FROM OPERATING ACTIVITIES			
Surplus / (deficit) for the year		3,656,819	(3,476,970)
Adjustments for non-cash items:			
Depreciation on operating fixed assets	4	4,597,776	4,594,787
Disposal of operating fixed assets		11,907,937	-
		20,162,532	1,117,817
Working capital changes:			
Decrease in advance		-	66,683
Decrease in trade and other payables	6	(17,159,144)	(1,251,405)
Net cash generated from / (used in) operating activities		3,003,388	(66,905)
CASH FLOWS FROM INVESTING ACTIVITIES			
Payment made for acquisition of operating fixed assets	4	(107,610)	-
Net cash used in investing activities		(107,610)	-
Net increase / (decrease) in cash and cash equivalents		2,895,778	(66,905)
Cash and cash equivalents at the beginning of the year		1,123,769	1,190,674
Cash and cash equivalents at the end of the year	5	4,019,547	1,123,769
*There were no cashflows of the Society from financing activities.			

The annexed notes from 1 to 13 form an integral part of these financial statements.



Certifies

NATIONAL INSTITUTE OF BLOOD DISEASES WELFARE SOCIETY

For demonstrating excellence and leadership as per NPO evaluation
standards notified by FBR

Executive Director
Shazia Maqsood Amjad

This certificate was issued in Islamabad and applies to the evaluation period

From 2022 to 2024

Disclaimer

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SHARIAH APPROVAL FOR PAYING ZAKAT FUNDS TO NIBD WELFARE SOCIETY

Introduction:

NIBD Welfare Society is a non-profit organization, registered under Section (7) of the Voluntary Social Welfare Agencies (Registration and Control) Ordinance 1961, and Rule 1962. It is committed to bridging the gap in healthcare accessibility by providing financial, medical, and technical support to those who need it most.

Method of utilization of Zakat:

NIBD Welfare Society's financial needs are being covered by general donations and Zakat that individuals and corporates contribute towards. Zakat received by NIBD Welfare Society is spent on the benefits of deserving beneficiaries. NIBD Welfare Society management checks out the financial condition of applicants in respect of Zakat eligibility and gets zakat agency from the eligible beneficiaries for the NIBD Welfare Society. This constructive Tamleek (ownership) enables NIBD Welfare Society to collect Zakat on their behalf and right to utilize it as per eligible needs of beneficiaries.

Shariah Ruling:

To ensure the Shariah compliance of whole zakat process in true spirit, the undersigned company has been appointed as an independent Zakat Consultant to review all Zakat-related documents and procedures. After conducting the review exercise, we hereby certify that NIBD Welfare Society collects and consumes Zakat funds as per Shariah rules and regulations. It is also confirmed that whosoever will give Zakat to this organization; his/her Zakat will be paid as per Shariah.

May Allah Almighty forgive any mistake in this assignment and grant the management best reward for their services and Allah knows best.

Mufti Ubaid Ur Rahman Zubairi
Director
Alhamd Shariah Advisory (Pvt.) Limited



Mufti Ammar Ahmed
Shariah Research Scholar

Note: This certificate is valid till 31st December 2025

Independent Auditor's Report to the Board Members of National Institute of Blood Disease Welfare Society

Opinion

We have audited the annexed financial statements of National Institute of Blood Disease Welfare Society (the "Society"), which comprise the statement of financial position as at June 30, 2025, and the statement of income and expenditure, and the statement of cash flows for the year then ended, and notes to the financial statements, including material accounting policy information.

In our opinion, the annexed financial statements present fairly, in all material respects, the financial position of Society as at June 30, 2025, and the statement of income and expenditure, and the statement of cash flows for the year then ended in accordance with the accounting and reporting standards as applicable in Pakistan.

Basis for Opinion

We conducted our audit in accordance with the International Standards on Auditing (ISAs) as applicable in Pakistan. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are independent of the Society in accordance with the International Ethics Standards Board for Accountants' Code of Ethics for Professional Accountants as adopted by the Institute of Chartered Accountants of Pakistan (the "Code"), and we have fulfilled our other ethical responsibilities in accordance with the Code. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Responsibilities of Management and Board Members for the Financial Statements

The management of the Society is responsible for the preparation and fair presentation of these financial statements in accordance with the approved accounting and reporting standards as applicable in Pakistan and for such internal control as the management determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

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In preparing the financial statements, management is responsible for assessing the Society's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate the Society or to cease operations or has no realistic alternative but to do so.

Board Members are responsible for overseeing the Society's financial reporting process.

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance but is not a guarantee that an audit conducted in accordance with ISAs as applicable in Pakistan will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with ISAs as applicable in Pakistan, we exercise professional judgment and maintain professional skepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Society's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.
- Evaluate the overall presentation, structure, and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.



- Conclude on the appropriateness of management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Society's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the Society to cease to continue as a going concern.

We communicate with Board Members regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

Chartered Accountants

Date: August 28, 2025

UDIN: AR202510344J9nfCHQUK

Place: Karachi

Engagement partner: Moin

FUNDRAISING ACTIVITIES



FUNDRAISING ACTIVITIES

The NIBD Welfare Society has always been at the forefront of supporting patients suffering from life-threatening blood disorders in Pakistan, such as thalassaemia, aplastic anaemia, and other bone marrow failure syndromes. Through its consistent fundraising initiatives, the society has empowered hundreds of underprivileged families with access to lifesaving bone marrow transplants, a treatment that, while medically effective, remains financially out of reach for many.



RECENT FUNDRAISING SUCCESS

A pre-Ramazan fundraiser, hosted at the residence of renowned businessman and philanthropist, Mr. Zahid Hameed, brought together many generous donors who collectively raised around PKR 30 million. The event was co-hosted by many notable business figures and renowned medical professionals and helped raise another PKR 30 million.

Individual contributions ranged from PKR 15 thousand to 3 million, reflecting the power of unified generosity. Mrs Uzma Tahir Shamsi, President of NIBD Welfare Society and wife of late Prof. Dr. Tahir Sultan Shamsi, the pioneer of bone marrow transplant in Pakistan, spoke about continuing his mission to ensure no patient is denied treatment due to financial hardship. The event emphasized the need to raise PKR 300-700 million annually to fully support up to 100 deserving patients, as treatment costs per patient can reach PKR 7 million.



SUPPORT FROM THE COMMUNITY

The event was attended by notable figures including Shamim Firpo, Rahim Rafi, Muneer UI Islam, Saeed UI Haq, Zahid Saeed, Fawad Ilyas Nainitalwala, Ovais Bin Masood Kamil, Mufti Abdul Rafi, and others who showed their active support. Host Zahid Hameed and co-Hosts Rehan Shahid, Zahid Saeed, Shamim Firpo and Dr. Shahid Noor encouraged donors to help the cause with open hearts and expressed gratitude for the overwhelming response and commitment shown by the attendees.



A MISSION THAT LIVES ON

The NIBD Welfare Society continues to honour late Prof. Shamsi's legacy by saving lives through compassionate care and community-funded treatment. With growing awareness and support, each donation brings hope to families fighting life-threatening disorders.

FUNDRAISING ACTIVITIES



TRANSFORMING LIVES TOGETHER

At NIBD Welfare Society, we believe that no patient should be denied access to life-saving treatment due to financial hardship. You can help us extend hope and healing by:

- Donating through our **local** or **international** platforms.
- Sponsoring A **Bone Marrow Transplant**, giving patients a new chance at life.
- Supporting **Monthly Blood and Blood product Transfusions** for one patient for an entire year.
- Volunteering with our awareness and fundraising initiatives.
- Partnering through **CSR** programme to create lasting impact for families affected by blood disorders.

Every contribution, every gift, and every effort contribute directly to patient welfare, ensuring treatment, care, and a brighter tomorrow.

TAX EXEMPTION(S)



Pakistan Resident Donors: Donations are eligible for tax exemption under Section 2(36) of the Income Tax Ordinance, 2001.

International (Non Resident) Donors: Through iCareAmerica, a registered 501(c)(3) tax-exempt organisation in the United States collects international donations on our behalf.

HOW TO DONATE



For Donors in Pakistan
Donate in Person

Visit our office at Ground Floor, Building B, Plot No. D-3, PECHS, Block 6, Karachi. Meet our representative to make your donation in cash or submit your cheque and receive an official receipt with our thanks.

DONATE THROUGH BANK TRANSFER



You can conveniently transfer your contributions through interbank transfer to any of the following accounts:

Zakat

BANK: ASKARI BANK
ACCOUNT TITLE: NIBD WELFARE SOCIETY
ACCOUNT NO: 00860610103977
IBAN: PK13ASCM0000860610103977

General Donation & Sadqah

BANK: ASKARI BANK
ACCOUNT TITLE: NIBD WELFARE SOCIETY DONATION
ACCOUNT NO: 00860610103999
IBAN: PK98ASCM0000860610103999

FOR INTERNATIONAL DONORS (OUTSIDE PAKISTAN)

NIBD Welfare Society has partnered with iCareAmerica, a registered 501(c)(3) tax-exempt organisation in the United States, to facilitate International Donations and Zakat contributions.

Please visit: i-care-america.org/charity/nibd-welfare-society or <https://i-care-america.org/fund-raisers/1-million-needed-to-save-precious-young-lives-together-we-can-fund-hope/>

Once your donation is made, kindly email us at info@nibdwelfaresociety.org with your name, donation details, and purpose (Zakat or General).

FOR ONLINE DONATIONS



Donors can now contribute online using any **Visa or MasterCard**, quickly, securely, and from anywhere in the world. Whether based in Pakistan or abroad, contributions can be made in just a few clicks.

Every contribution directly supports bone marrow transplants, blood transfusions, chemotherapy, diagnostics, and other life-saving care for children and adults battling critical blood disorders and diseases.

Each transaction is safe, simple, and impactful, turning generosity into a lifeline.

OUR VALUED PARTNERS

We acknowledge and appreciate the continued support of our partners who share our commitment to advancing equitable access to healthcare.

Their collaboration enables NIBD Welfare Society to sustain its welfare programme and ensure the effective implementation of life-saving initiatives.



Meezan Bank
The Premier Islamic Bank

The NIBD logo is displayed in blue, bold, sans-serif capital letters. A small red dot is positioned above the letter 'i'.The background of the top half of the image is a photograph of a large, multi-story, light-colored building with many windows. A blue sign on the right side of the building reads "NIBD BLOOD BANK PHARMACY LABORATORY".

NIBD BLOOD BANK
PHARMACY
LABORATORY

CONTACT US

NIBD WELFARE SOCIETY

📍 PLOT # SPECIAL D-3, (ACROSS RAILWAY LINE), BLOCK 6, P.E.C.H.S. KARACHI, 75400

☎ +92-21-38883060

✉ info@nibdwellfaresociety.org

🌐 <https://nibdwellfaresociety.org>

**This report is a transparent account of our impact and operations,
developed in line with international NGO reporting standards.**